

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (910) Treasurer of State  
Budget Unit: (655D970810) Funds for I3 Expenses - Road Use Tax  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Funds for I3 Expenses - Road Use Tax	Appropriation	269,953	269,953
0001	Increased I/3 expenses for I/3 Road Use Tax Fund	Appropriation	46,835	46,835
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 269,953</u>	<u>\$ 316,788</u>	<u>\$ 316,788</u>